School District of Escambia County Active Projects

F/T	#	Yr	Project Long Name	Approving Authority
1	0100	0	Regular OperationsDepartments	Districtwide
1	0101	0	Salaries & Benefits	Director, Budgeting
1	0102	0	International Teacher Admin Cost	Director, Budgeting
1	0103	0	Other Personal Services	Director, Budgeting
1	0104	0	Overtime & Extra Pay - Regular School Year	Director, Budgeting
1	0105	0	Retirement Incentive	Director, Budgeting
1	0106	0	Sick Leave Pay upon Retirement	Director, Budgeting
1	0107	0	Terminal Annual Leave	Director, Budgeting
1	0108	0	Regular OperationsSchools	Principals
1	0109	0	Regular OperationsSchool Food Services	Principals
1	0110	0	Travel-Away Departments	Superintendent
1	0111	0	ESP In-Service Training	Director, Staff Development
1	0114	0	Extra Pay - School Preparation	Director, Budgeting
1	0116	0	Sick Leave Buyout	Director, Budgeting
1	0118	0	Principal & AP Cell Phones	Director, Budgeting
1	0119	0	Supper Program - Food Services	Supervisor, Food Service Accounting
1	0120	0	Library Media Book Review	Director, Professional Learning
1	0121	0	Library Book Review Committee	Director, Professional Learning
1	0122	0	Instructional Material Adoption Extra Pay	Director, Professional Learning
1	0200	0	Buildings & Grounds Maintenance	Director, Maintenance
1	0201	0	Clear Acct-Invntry Prnt & Elec Mtr Rebld	Director, Inventory Systems
1	0203	0	Computer Assisted Food Service System	Supervisor, Food Service Accounting
1	0204	0	Special Alloc from Consultant Svc Rendered	Director, Budgeting
1	0205	0	Custodial	Director, Maintenance
1	0207	0	Escambia County Civil Service Board	Director, Budgeting
1	0208	0	Finance & Business Services	Director, Accounting Operations
1	0209	0	In-County Required Meetings	Director, Budgeting
1	0210	0	Preventive Maintenance Program	Director, Maintenance
1	0211	0	Non-Recurring Costs	Director, Budgeting
1	0212	0	Physical Inventory Adjustments	Director, Accounting Operations
1	0213	0	P-Card Program Rebate	Director, Budgeting
1	0214	0	District Extended Program (DEP)	Director, Excep Student Ed
1	0215	0	School Level Equipment	Director, School Food Services
1	0216	0	Adult Sal & Ben - Beyond 180 Days	Director, Budgeting
1	0217	0	Adoption Benefits - State Employee	Director, Budgeting
1	0218	0	Utilities & Communications	Coordinator, Cost Acct & FTE Reporting
1	0219	0	Maintenance of Equipment - Departments	Director, Budgeting
1	0220	0	Installment Purchases	Director, Budgeting
1	0221	0	Capital Leases	Director, Budgeting
1	0223	0	E-Rate	Director, Tech Systems & MIS
1	0224	0	Energy Performance Contracting	Director, Facilities Planning
1	0225	0	Grass Cutting Services	Director, Maintenance
1 4/15/	0226	0	Child Care Food Program	Supervisor, Food Service Accounting

4/15/2025 Page 1 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	0227	0	Reproduction and Binding	Director, Purchasing
1	0228	0	Performance Pay	Director, Budgeting
1	0229	0	Transportation Services - Charter Schools	Director, Budgeting
1	0230	0	Payroll Services - Charter Schools	Director, Budgeting
1	0231	0	Outsourced Maintenance Services	Director, Maintenance
1	0232	0	Fuel Inventory Adjustments	Director, Accounting Operations
1	0233	0	Outsourced Custodial Services	Director, Custodial Services
1	0234	0	Microsoft Settlement	Director, Information Technology
1	0235	0	JUUL Settlement	Director, Budgeting
1	0236	0	Federal Stimulus - Indirect Cost	Director, Budgeting
1	0237	0	School Energy Incentive Program	Asst Supt, Operations
1	0238	0	District Bandwidth Support	Director, Information Technology
1	0239	0	Performance Adjustment	Director, Comprehensive Planning
1	0240	0	Beach Taxes Refund	Director, Budgeting
1	0248	0	Startup Supplies-New Schools	Director, Budgeting
1	0400	0	Fund Transfers	Director, Budgeting
1	0450	0	Object Reserves	Director, Budgeting
1	0451	0	Object Reserve-Dropout Prevention FTE	Director, Budgeting
1	0500	0	Unrestricted Reserve	Director, Budgeting
1	0501	0	Reserve-Inventory	Director, Budgeting
1	0502	0	Reserve-K 12 FTE	Director, Budgeting
1	0503	0	Reserve-K 12 FTE Exceptional	Director, Budgeting
1	0504	0	Reserve-K 12 FTE Vocational	Director, Budgeting
1	0505	0	Reserve-K 12 FTE Summer	Director, Budgeting
1	0506	0	Reserve-Virtual School FTE	Director, Budgeting
1	0507	0	Reserve-Adult FTE Vocational	Director, Budgeting
1	0508	0	Reserve-FTE Audit Adjustments	Director, Budgeting
1	0509	0	Reserve-Prior Year FEFP Adjustments	Director, Budgeting
1	0510	0	Reserve-Major Self Insured Losses	Director, Budgeting
1	0511	0	Reserve-Pending Appropriations	Director, Budgeting
1	0512	0	Reserve-Position Reclassifications/Education Jobs Fund	Director, Budgeting
1	0513	0	Reserve-Federal Audit Questioned Costs	Director, Budgeting
1	0518	0	Reserve-Transportation Revenue	Director, Budgeting
1	0519	0	Reserve-Transportation Fuel	Director, Budgeting
1	0521	0	Reserve-Workforce Development	Director, Budgeting
1	0522	0	Reserve-Textbooks	Asst Supt, Finance & Business Services
1	0523	0	Reserve-Performance Pay	Director, Budgeting
1	0524	0	Reserve-McKay Scholarships	Director, Budgeting
1	0525	0	Reserve-Charter School Terminal Pay	Director, Budgeting
1	0527	0	Reserve-Contingency	Director, Budgeting
1	0528	0	Reserve-Projected Loss of Beach Property Taxes	Director, Budgeting
1	0530	0	Reserve-EBTF Transfer	Director, Budgeting
1	0531	0	Reserve-BP Settlement	Asst Supt, Finance & Business Services
1	0532		Litigation-Beach Prop Taxes	Director, Budgeting
1	0533	0	Reserve-Family Empowerment SC	Director, Budgeting

4/15/2025 Page 2 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	0534	0	Litigations/Settlements	Director, Budgeting
1	0600	0	Employee Recognition	Coord, Volunteers & Business Partnerships
1	0601	0	Employee Development	Asst Supt, Human Resource Services
1	0602	0	Fingerprinting	Director, Human Resource Management
1	0603	0	Teacher Certification	Director, Human Resource Management
1	0604	0	School Crossing Guards	Director, Risk Management
1	0605	0	School Administrator's Development	Director, Staff Development
1	0607	0	Excess Insurance Coverage-Property & Bonds	Director, Risk Management
1	0608	0	Maj Self-Insured Losses-Property	Director, Risk Management
1	0609	0	Min Self-Insured Losses-Auto & Gen Liab	Director, Risk Management
1	0610	0	Min Self-Insured Losses-Property	Director, Risk Management
1	0611	0	Min Self-Insured Losses-Workers Comp	Director, Risk Management
1	0612	0	Dental Insurance	Director, Risk Management
1	0613	0	Health Insurance	Director, Risk Management
1	0614	0	Life Insurance	Director, Risk Management
1	0615	0	Safe Schools-District Cost Portion	Director, Risk Management
1	0616	0	Professional Certificate Fees	Director, Human Resource Management
1	0617	0	Flex Spending Fee	Director, Risk Management
1	0620	0	Escambia High School Fire	Director, Risk Management
1	0621	0	Student Records Scanning	Director, Budgeting
1	0623	0	Bomb Threats/Violence	Director, Risk Management
1	0626	0	Hurricane Ivan 2004 - Temporary	Director, Risk Management
1	0627	0	Construction Loss and Damages	Principals
1	0640	0	Permanent Workers' Comp Assignments	Director, Budgeting
1	0641	0	Digital Imaging	Director, Budgeting
1	0642	0	Employee & Vendor Credentialing	Manager, Protection Services
1	0643	0	Fraud Hotline	Asst Supt, Human Resource Services
1	0644	0	Kronos Timeclock Repair	Asst Supt, Finance & Business Services
1	0645	0	Dori Slosberg Driver Education Safety Act	Specialist, P.E./Wellness
1	0646	0	Vendor Fingerprinting - Jessica Lunsford Act	Manager, Protection Services
1	0647	0	School Closing and Consolidation Costs	Asst Supt, Operations
1	0648	0	ERP Project	Director, Budgeting
1	0649	0	Major Disaster	Director, Budgeting
1	0651	0	Hurricane Ivan Alternate FEMA-USO	Director, Maintenance
1	0652	0	Focus Software	Director, Information Technology
1	0658	0	CARES Act - ESSER	Director, Budgeting
1	0659	0	GEER-CARES Act	Director, Budgeting
1	0660	0	ESSER-School Allocation-CARES Act	Director, Budgeting
1	0661	0	GEER-Sanitation & Cleaning	Director, Budgeting
1	0662	0	Hurricane Sally	Director, Budgeting
1	0665	0	ESSER II - CRRSA Act	Director, Budgeting
1	0666	0	ESSER II - Nonenrollment Assistance Allocation	Director, Budgeting
1	0667	0	ESSER II - School Allocation	Director, Budgeting
1	0668	0	ESSER II - Academic Assistance Allocation	Director, Budgeting
1	0669	0	ESSER II - Technology Assistance Allocation	Director, Budgeting

4/15/2025 Page 3 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	0670	0	ARP ESSER III	Director, Budgeting
1	0671	0	Tornado Disaster 2024	Director, Budgeting
1	0672	0	ARP ESSER III - Learning Loss	Director, Budgeting
1	0673	0	Civic Literacy Excellence Initiative	Staff Development-Subject Area Specialist
1	0674	0	Literacy - Reading Tutoring	Staff Development-Subject Area Specialist
1	0675	0	ESSER II Supplemental Programming	Asst Supt, Curriculum & Instruction Services
1	0676	0	ARP Intensive Afterschool	Asst Supt, Curriculum & Instruction Services
1	0677	0	Instructional Materials - ARP ESSER	Coordinator, Media Services
1	0678	0	ARP ESSER Supplemental Programming	Asst Supt, Curriculum & Instruction Services
1	0679	0	Targeted Math and STEM	Staff Development-Subject Area Specialist
1	0680	0	Tornado/Wind Event May 2024	Director, Risk Management
1	0701	0	CARES Act-State Regional Literacy	Director, Budgeting
1	0702	0	High Quality Curr for Reading	Staff Development-Subject Area Specialist
1	0703	0	CARES Act - K-12 Civic Literacy	Staff Development-Subject Area Specialist
1	0704	0	Instructional Continuity	Asst Supt, Curriculum & Instruction Services
1	0705	0	Escambia Virtual Academy	Coordinator, Office of School Choice
1	0706	0	Contracted Virtual School Programs	Coordinator, Office of School Choice
1	0707	0	International Baccalaureate Program	Principal, Pensacola High
1	0708	0	Instructional Contracts	Director, Secondary Ed
1	0710	0	Civic Lit Exam Admin	Staff Development-Subject Area Specialist
1	0711	0	Dual Enrollment Tuition	Director of High School Education
1	0713	0	EEA - Inst Mat Review/Canvas	Asst Supt, Finance & Business Services
1	0716	0	EEA - School Regular Salaries	Principals
1	0718	0	EEA - School Based Allocation	Principals
1	0719	0	EEA - Summer Reading	Director, Secondary Ed
1	0720	0	Constitutional Amendment for Class Size Reduction	Director, Budgeting
1	0722	0	EEA - PACT, PSAT & CLT Testing	Director, Budgeting
1	0723	0	EEA - Reading Allocation	Specialist, Reading
1	0724	0	DJJ Supplemental Allocation	Director, Budgeting
1	0725	0	Summer Reading - Carryover	Director, Secondary Ed
1	0726	0	Reading Allocation-Low Performing Schools	Asst Supt, Finance & Business Services
1	0728		EEA - C&I Special Allocations	Asst Supt, Finance & Business Services
1	0730		Field Trips	Director, Budgeting
1	0735		STARBASE Field Trips	Asst Supt, Finance & Business Services
1	0736		Stem/Airshow Middle & High	Asst Supt, Finance & Business Services
1	0740	0	Navy Day Transportation	Director, Budgeting
1	0741	0	IB Bonus Program	Principal
1	0800	0	Exceptional Student Education	Director, Excep Student Ed
1	0801	0	Gifted Enrichment	Director, Excep Student Ed
1	0802		Gifted Endorsement Coursework	Director, Excep Student Ed
1	0803		ESOL Wood in a Land in a l	Director, Comprehensive Planning
1	0900		Vocational Education	Director, Workforce Education
1	0902		Consumable Supply Fee-Regular	Director, George Stone Technical College
1	0903		Consumable Supply Fee-Law Enforce Trng	Director, George Stone Technical College
1	0904	0	Vocational Production Shop Flow-Thru	Principals

4/15/2025 Page 4 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	0906	0	George StoneHome for the Handicapped	Director, George Stone Technical College
1	0907	0	Carpentry Shop Flow-Thru	Principals
1	0908	0	Florida Virtual School Funding	Director, Budgeting
1	0909	0	Welding Lab Fee	Principal
1	0910	0	Technology Fees	Principal
1	0911	0	GED Testing Fees	Director, Workforce Education
1	0912	0	TABE Testing Fees	Principal
1	0913	0	CJBAT Fees	Principal
1	0914	0	Adult General Ed Fees	Director, George Stone Technical College
1	0915	0	Aviation Lab Fees	Director, George Stone Technical College
1	0916	0	ASE Technicians	Director, George Stone Technical College
1	1000	0	Workforce Education	Coordinator, Adult & Community Ed
1	1001	0	George Stone Vocational Programs	Director, George Stone Technical College
1	1002	0	Adults with Disabilities	Coordinator, Adult & Community Ed
1	1003	0	Vocational Rehabilitation Contract	Coordinator, Community School
1	1004	0	Adults with Disabilities - Prior Year Unrestricted	Director, Workforce Education
1	1008	0	Aviation - Power Plant	Principal
1	1009	0	Targeted Career/Workforce Industry Cert	Director, Workforce Education
1	1010	0	Industry Certifications-Performance Based	Director, George Stone Technical College
1	1011	0	Adult General Ed Performance Funding Alloc	Director, Workforce Education
1	1012	0	FJG Workforce Training Grant	Director, Workforce Education
1	1013	0	Workforce Triumph Grant	Director, Workforce Education
1	1014	0	Computer Science Certification	Director, Workforce Education
1	1015	0	Computer Science Bonus	Director, Workforce Education
1	1016	0	Student Success in Career	Director, George Stone Technical College
1	1017	0	Workforce Recovery Training	Director, George Stone Technical College
1	1100	0	Academic Competition	Director, Secondary Ed
1	1101	0	Advanced Placement Test	Director, Budgeting
1	1102	0	Advanced Placement Add-On Allocation	Principals
1	1103	0	CAPE FTE Funds	Director, Workforce Education
1	1104	0	Computer Assisted Instruction	Director, Information Technology
1	1105	0	Comprehensive Student Drug Prevention Program	Deputy Superintendent
1	1108	0	Elementary & Secondary Education	Director, Elementary & Secondary Ed
1	1111	0	Vending Machine Flow-Through Allocation	Principals
1	1112	0	Aquatic Center	Principal, Washington High
1	1113	0	Classroom Furniture Repairs	Director, Inventory Systems
1	1115	0	Model Alternative Education Program	Director, Secondary Ed
1	1119	0	Charter Schools	Director, Alternative Ed
1	1120	0	Print Shop Equipment Rebate	Director, Budgeting
1	1121	0	Alternative Education Pgm Special Allocations	Principals
1	1122	0	Charter School - Millage	Director, Budgeting
1	1123	0	Guidance Services	Specialist, Guidance
1	1124	0	Charter School Capital Outlay	Director, Budgeting
1	1125	0	Subject Area Specialists	Director, Staff Development
1	1128	0	Educational Technology	Director, Information Technology

4/15/2025 Page 5 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	1129	0	Employee/Student Wellness	Specialist, P.E./Wellness
1	1130	0	Teacher Training	Director, Staff Development
1	1131	0	Automated External Defibrillator Program	Manager, Protection Services
1	1132	0	Student Academic Travel	Director of High School Education
1	1133	0	Wellness Program - Risk Management	Director, Risk Management
1	1134	0	FL Minority Student (MUSA)	Director, Secondary Ed
1	1200	0	Accreditation	Director, Comprehensive Planning
1	1201	0	Curriculum Development	Asst Supt, Curriculum & Instruction Services
1	1202	0	Diplomas	Director, Purchasing
1	1203	0	Health	Director, Staff Development
1	1204	0	Payroll Due From Foundation	Director, Budgeting
1	1205	0	Testing	Coordinator, Evaluation Services
1	1206	0	Textbooks-Lost & Damaged	Coordinator, Media Services
1	1207	0	Low Performing Schools	Asst Supt, Finance & Business Services
1	1208	0	Payroll Due From Internal Funds	Director, Budgeting
1	1209	0	Payroll Due From Other Agencies	Director, Budgeting
1	1210	0	Accounts ReceivableEmployees	Director, Budgeting
1	1211	0	Payroll Tax Refund	Director, Budgeting
1	1212	0	Payroll Paycard	Director, Budgeting
1	1213	0	Lost/Damaged Chromebooks and Supplies	Director, Budgeting
1	1214	0	State Regional Literacy Dir	Director, Budgeting
1	1215	0	Payroll - Facilitron	Director, Budgeting
1	1216	0	Commencement Additions	Director, Budgeting
1	1300	0	Community School	Coordinator, Community School
1	1301	0	Subsidy - High School Minor Sports	Principals
1	1302	0	Subsidy - High School Bands	Principals
1	1303	0	Transport Band for Football Playoffs	Director, Budgeting
1	1304	0	Transport Teams to Playoffs	Director, Budgeting
1	1305	0	Saturday Football	Director, Budgeting
1	1306	0	Football Helmet Inspection & Reconditioning	Director, Secondary Ed
1	1307		MS & HS Band Inst Rep-Dist Level	Director, Secondary Ed/Specialist, Fine Arts
1	1308	0	Middle School Band-School Level	Principals
1	1309	0	Band Uniforms & Instruments-High School	Principals
1	1310	0	Middle School Band & Orchestra-District Level	Director, Secondary Ed/Specialist, Fine Arts
1	1311	0	Middle School Athletics	Specialist, P.E./Wellness
1	1312		Band & Chorus Uniforms - Middle School	Principals
1	1313	0	Athletics	Director, District Athletic
1	1314		Middle School Orchestra-School Level	Principals
1	1320	_	High School Apparel	Principals
1	1321	0	Football Helmets	Director, Budgeting
1	1400	0	Debt Svc Pay-SBE Bonds (Book Entry)	Accountant III, Accounting Operations
1	1401	0	Debt Svc Pay-Certificates of Participation	Accountant III, Accounting Operations
1	1402		Debt Svc Pay - Sales Tax Bonds	Director, Accounting Operations
1	1403		Debt Svc Pay-Series 2020 COP	Director, Budgeting
1	1404	0	Debt Svc Pay-Series 2023 COP	Director, Budgeting

4/15/2025 Page 6 of 23

1 1409 0 Debt Svc Pay-Tech H.S. FY01 Account 1 1420 0 Debt Svc Pay-Xerox Capital Lease Account 1 1500 0 Drivers Education Vehicles Director 1 1501 0 Automobiles Director	tant III, Accounting Operations tant III, Accounting Operations tant III, Accounting Operations tant III, Accounting Operations r, Secondary Ed r, Maintenance r, Inventory Systems r, Tech Systems & MIS r, Tech Systems & MIS pt, Finance & Business Services
1 1420 0 Debt Svc Pay-Xerox Capital Lease Account 1 1500 0 Drivers Education Vehicles Director 1 1501 0 Automobiles Director	tant III, Accounting Operations r, Secondary Ed r, Maintenance r, Inventory Systems r, Tech Systems & MIS r, Tech Systems & MIS pt, Finance & Business Services
1 1500 0 Drivers Education Vehicles Director 1 1501 0 Automobiles Director	r, Secondary Ed r, Maintenance r, Inventory Systems r, Tech Systems & MIS r, Tech Systems & MIS pt, Finance & Business Services
1 1501 0 Automobiles Director	r, Maintenance r, Inventory Systems r, Tech Systems & MIS r, Tech Systems & MIS pt, Finance & Business Services
	r, Inventory Systems r, Tech Systems & MIS r, Tech Systems & MIS pt, Finance & Business Services
1 1502 0 Classroom Furniture Director	r, Tech Systems & MIS r, Tech Systems & MIS pt, Finance & Business Services
= + + + + +	r, Tech Systems & MIS pt, Finance & Business Services
1 1503 0 Computer Equipment Director	pt, Finance & Business Services
1 1504 0 Computer Equipment Director	
1 1505 0 Equipment Asst Su	- c
1 1506 0 Equipment Director	r, Information Technology
1 1507 0 Instruction Technology Computer Equipment Director	r, Information Technology
1 1508 0 Computer Software Director	r, Tech Systems & MIS
1 1509 0 Computer, Mainframe Director	r, Tech Systems & MIS
1 1510 0 Equipment Speciali	st, Fine Arts
1 1511 0 Lease Purchase Payments Coordin	ator, Cost Acct & FTE Reporting
1 1512 0 Library Books Principa	als
1 1513 0 School Bus Replacement Director	r, Transportation
1 1514 0 Sec 237.161 Loan Payment Coordin	ator, Cost Acct & FTE Reporting
1 1515 0 EquipmentTelephone Director	r, Grants Management
1 1516 0 Trucks Director	r, Maintenance
1 1517 0 Trucks Director	r, Transportation
1 1518 0 Vans Director	r, Maintenance
1 1519 0 Vans Director	r, Facilities Planning
1 1520 0 EquipmentOffice Director	r, Information Technology
1 1521 0 Computer Equipment Coordin	ator, Media Services
1 1522 0 Equipment-Office Coordin	ator, Media Services
1 1523 0 Equipment-Office Director	r, Evaluation Services
1 1524 0 Equipment-Office Director	r, Accounting Operations
1 1525 0 Equipment-Field Director	r, Maintenance
1 1526 0 Equipment-Freon Reclaimers Director	r, Maintenance
1 1527 0 Equipment-Roofing Director	r, Maintenance
1 1528 0 Equipment-Office Director	r, Risk Management
1 1529 0 Equipment-Printing Director	r, Maintenance
1 1530 0 Flooring-Vinyl Director	r, Maintenance
1 1531 0 Automobiles Director	r, Transportation
1 1532 0 Equipment-Office Director	r, Tech Systems & MIS
1 1533 0 Equipment-Office Speciali	st, Social Studies
1 1534 0 Equipment-Freon Reclaimers Director	r, Transportation
1 1535 0 Trucks Director	r, Facilities Planning
1 1536 0 Vans Director	r, Tech Systems & MIS
1 1537 0 Vans Manage	er, Telecommunications
1 1538 0 Equipment-Grounds Director	r, Maintenance
1 1539 0 Equipment-Shop Director	r, Transportation
1 1540 0 Equipment-Office Director	r, Transportation
1 1541 0 Equipment-Office Coordin	ator, Psychological Services

4/15/2025 Page 7 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	1542	0	Equipment-Library	Coordinator, Media Services
1	1543	0	Equipment-Office	Director, Auditing
1	1544	0	Equipment-Office	Director, Budgeting
1	1545	0	Equipment-Office	Director, Staff Development
1	1546	0	Equipment-Office	Asst Supt, Curriculum & Instruction Services
1	1547	0	Computer Equipment-Vocational Education	Director, Workforce Education
1	1548	0	Equipment-Vocational Education	Director, Workforce Education
1	1549	0	Administrative Computers - School Based	Director, Information Technology
1	1550	0	School Printers	Director, Information Technology
1	1551	0	School Fileservers	Director, Information Technology
1	1552	0	School Multimedia Projectors	Director, Information Technology
1	1553	0	School Instructional Equipment	Director, Budgeting
1	1999	0	Portable Lease Purchase	Coordinator, Cost Acct & FTE Reporting
1	2000	0	Air Cond-Window	Director, Maintenance
1	2001	0	Air Conditioning & Heating	Director, Facilities Planning
1	2002	0	Air Cond & Heating	Director, Facilities Planning
1	2004	0	Asbestos Removal	Director, Facilities Planning
1	2006	0	Assessibility Ramps	Director, Facilities Planning
1	2008	0	Bathroom Renovations	Director, Facilities Planning
1	2009	0	Bathroom Renovations-Stadium	Director, Facilities Planning
1	2011	0	Bleachers	Director, Facilities Planning
1	2013	0	Capital Outlay Crew	Director, Facilities Planning
1	2014	0	Carpeting	Director, Maintenance
1	2015	0	Ceiling Tile	Director, Facilities Planning
1	2016	0	Classrooms	Director, Facilities Planning
1	2017	0	ClassroomsHome Economics	Director, Facilities Planning
1	2021	0	Covered Bus Loading	Director, Facilities Planning
1	2022	0	Covered Walkways	Director, Facilities Planning
1	2023	0	Drainage	Director, Facilities Planning
1	2024	0	Electrical Renovations	Director, Facilities Planning
1	2025	0	FPL Energy Incentive	Director, Facilities Planning
1	2026	0	Energy Conservation	Director, Facilities Planning
1	2027	0	Energy Conservation	Director, Facilities Planning
1	2028	0	Energy Management Systems	Director, Maintenance
1	2032	0	Fascias	Director, Facilities Planning
1	2033	0	Fencing	Director, Facilities Planning
1	2034	0	Fire Protection Sys	Director, Maintenance
1	2035	0	Fuel Tank Compliance	Director, Facilities Planning
1	2036	0	General Renovations	Director, Facilities Planning
1	2037	0	Gym Floor-Replacement	Director, Facilities Planning
1	2038	0	Gym Floor-Repair	Director, Facilities Planning
1	2039	0	Land Purchase	Director, Facilities Planning
1	2040	0	Landscaping	Director, Facilities Planning
1	2041	0	Lighting-Indoor	Director, Facilities Planning
1	2042	0	Lighting-Outdoor	Director, Facilities Planning

4/15/2025 Page 8 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	2043	0	Lunchroom Renovations	Director, Facilities Planning
1	2044	0	Media Center	Director, Facilities Planning
1	2048	0	Painting	Director, Facilities Planning
1	2049	0	Paving	Director, Facilities Planning
1	2050	0	Plans Design	Director, Facilities Planning
1	2051	0	Portable Classrooms	Director, Facilities Planning
1	2052	0	Press Box	Director, Facilities Planning
1	2053	0	Pre-K Spaces/Media Center	Director, Facilities Planning
1	2054	0	Resurfacing Basketball Courts	Director, Facilities Planning
1	2055	0	Roofing	Director, Facilities Planning
1	2056	0	Safety Renovations	Director, Maintenance
1	2057	0	Construct New School	Director, Facilities Planning
1	2058	0	Facilities Planning	Director, Facilities Planning
1	2060	0	Sewage Lift Station	Director, Facilities Planning
1	2061	0	Sitework	Director, Facilities Planning
1	2062	0	Sprinkler System	Director, Facilities Planning
1	2063	0	Swimming Pool	Director, Facilities Planning
1	2065	0	Radon Testing	Director, Facilities Planning
1	2066	0	Track	Director, Facilities Planning
1	2067	0	Vinyl Replacement	Director, Maintenance
1	2068	0	Walls	Director, Facilities Planning
1	2069	0	Water Well	Director, Facilities Planning
1	2070	0	Window Replacement	Director, Facilities Planning
1	2071	0	Handicapped Facilities-Pre-School	Director, Facilities Planning
1	2072	0	Mstr Pln Lng Rnge Cap Outlay Needs Study	Director, Facilities Planning
1	2074	0	Classrooms & Office	Director, Facilities Planning
1	2075	0	Air Cond-Condensers	Director, Maintenance
1	2076	0	Air Cond-Heat Pumps	Director, Maintenance
1	2077	0	Bus Loading Ramp	Director, Maintenance
1	2080	0	Floor Refinishing	Director, Maintenance
1	2081	0	Roof Drain Pit	Director, Maintenance
1	2082	0	Port Class Hookups	Director, Maintenance
1	2083	0	Health Clinics	Director, Facilities Planning
1	2084	0	Environmentl & Hazardous Matl Disposal	Director, Facilities Planning
1	2085	0	Lockers	Director, Facilities Planning
1	2086	0	CafeteriaExpansion	Director, Facilities Planning
1	2087	0	Office	Director, Facilities Planning
1	2088	0	Portable Cafeteria	Director, Facilities Planning
1	2089	0	Science Facilities	Director, Facilities Planning
1	2090	0	Sewage Treatment Plant	Director, Facilities Planning
1	2091	0	Bathroom Renovations	Director, Maintenance
1	2093	0	Safety Renovations	Director, Facilities Planning
1	2094	0	Weight Room	Director, Facilities Planning
1	2095	0	Computer Equipment	Director, Elementary & Secondary Ed
1	2096	0	Equipment-Academic	Director, Secondary Ed

4/15/2025 Page 9 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	2097	0	Equipment-Aquatic	Principal
1	2098	0	Equipment-Custodial	Director, Maintenance
1	2099	0	Equipment-Maintenance	Director, Maintenance
1	2100	0	Equipment-Maintenance	Director, Maintenance
1	2101	0	Equipment-Office	Director, Facilities Planning
1	2102	0	Equipment-Office	Director, Facilities Planning
1	2103	0	Equipment-Office	Coordinator, Psychological Services
1	2104	0	Equipment-Warehouse	Director, Inventory Systems
1	2105	0	Trucks	Director, Inventory Systems
1	2106	0	Vocational-Technical Lab	Director, Facilities Planning
1	2107	0	Repipe Potable Water Supply	Director, Facilities Planning
1	2108	0	Metal Shop	Director, Facilities Planning
1	2109	0	Maintenance Building	Director, Facilities Planning
1	2110	0	Walk-In Freezer	Director, Facilities Planning
1	2111	0	Modify Warehouse for Textbook Depository	Director, Facilities Planning
1	2112	0	Safety Renovations	Director, Facilities Planning
1	2113	0	PECO Retrofit Technology Fund (FY 93)	Director, Facilities Planning
1	2114	0	Technology Education Equipment	Director, Workforce Education
1	2115	0	Technology Education Laboratories	Director, Facilities Planning
1	2116	0	StadiaAthletic Facilities	Director, Facilities Planning
1	2117	0	Doors	Director, Facilities Planning
1	2118	0	Cabinets	Director, Facilities Planning
1	2119	0	Locker Room Renovations	Director, Facilities Planning
1	2120	0	Gym Renovations	Director, Facilities Planning
1	2121	0	Expenditures Transferred to 2 Mill	Director, Budgeting
1	2122	0	Expenditures Transferred to PECO Maint	Director, Budgeting
1	2123	0	Gymnasium Construction/Renovation	Director, Facilities Planning
1	2125	0	Portable Classroom Renovation, Relocation, Setup & Util	Director, Facilities Planning
1	2126	0	Water System Upgrade	Director, Facilities Planning
1	2127	0	Track and Tennis Court Repair and Replacement	Director, Facilities Planning
1	2128	0	Bleacher Repair and Replacement	Director, Facilities Planning
1	2129	0	Relocate Gas Meters	Director, Facilities Planning
1	2130	0	Indoor Air Quality	Director, Facilities Planning
1	2131	0	Abatement - Capital Outlay	Director, Facilities Planning
1	2132	0	Blinds Replacement	Director, Maintenance
1	2133	0	Facilities Exp Transferred to PECO/PECO Maint	Director, Budgeting
1	2134	0	Warehouse Exp Transferred to Internal Svc Fund	Director, Budgeting
1	2135	0	Millage Fund Transfer for Leased Equipment	Director, Budgeting
1	2136	0	LCIF Transfer for Leased Computers	Director, Budgeting
1	2137	0	Flooring	Director, Maintenance
1	2138	0	Security Systems	Director, Facilities Planning
1	2139	0	Restrooms	Director, Facilities Planning
1	2140	0	Storage	Director, Facilities Planning
1	2141	0	Modular Classrooms	Director, Facilities Planning
1	2142	0	New Downtown Elementary School	Director, Facilities Planning

4/15/2025 Page 10 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	2143	0	Ancillary Facility	Director, Budgeting
1	2144	0	Audiology Center	Director, Facilities Planning
1	2145	0	Mechanical & Life Safety Systems	Director, Facilities Planning
1	2146	0	Scoreboards	Director, Maintenance
1	2147	0	Greenhouse	Director, Budgeting
1	2148	0	District Health Clinic Building Purchase	Asst Supt, Operations
1	3002	0	Blue Angels Elementary School	Director, Facilities Planning
1	3003	0	Holm Elementary School Classroom Additions	Director, Facilities Planning
1	3010	0	Tate High Renovations	Director, Facilities Planning
1	3012	0	Bellview Elem Primary Classroom Addition	Director, Facilities Planning
1	3013	0	Bratt Elem Intermediate Classroom Add	Director, Facilities Planning
1	3014	0	Brentwood Elem Kinder/Primary Class Add	Director, Facilities Planning
1	3015	0	Brentwood Middle School Classroom Add	Director, Facilities Planning
1	3016	0	Cordova Park Elementary Class Add	Director, Facilities Planning
1	3017	0	Montclair Elementary Kinder Class Add	Director, Facilities Planning
1	3019	0	Oakcrest Elementary ESE Class Add	Director, Facilities Planning
1	3020	0	Pine Meadow Elem Primary/ESE Class Add	Director, Facilities Planning
1	3022	0	Spencer Bibbs Primary/Kinder Class Add	Director, Facilities Planning
1	3025	0	Beulah Elementary Classroom Add	Director, Facilities Planning
1	3026	0	Technical High School	Director, Facilities Planning
1	3027	0	W Pensacola Elem Eight Class Add	Director, Facilities Planning
1	3028	0	Ferry Pass Elem Class Add/Media Ctr Renov	Director, Facilities Planning
1	3033	0	Byrneville Elem Windows & Hvac Replace	Director, Facilities Planning
1	3034	0	Energy Performance Contracting	Director, Facilities Planning
1	3035	0	Escambia Media Center/Cafeteria Expansion	Director, Facilities Planning
1	3037	0	Woodham High Renovations/10 Classrooms Add	Director, Facilities Planning
1	3039	0	Jim Allen Elem Eight Class Add	Director, Facilities Planning
1	3040	0	Brentwood Elem Repair/Painting/Sitework	Director, Facilities Planning
1	3043	0	Ferry Pass Middle PE/Bandroom Expansion	Director, Facilities Planning
1	3046	0	Sherwood Elem 5 New Classrooms/Bus Drive	Director, Facilities Planning
1	3047	0	Warrington Elem Phase III Renovations	Director, Facilities Planning
1	3050	0	Warrington Middle Renovations/New Track	Director, Facilities Planning
1	3051	0	Spencer Bibbs Guidance Suite Addition	Director, Facilities Planning
1	3053	0	Escambia High Band & Vocal Addition	Director, Facilities Planning
1	3055	0	Navy Point New Cafeteria/Kitchen/Stage	Director, Facilities Planning
1	3056	0	Ransom Remodeling/Renovations	Director, Facilities Planning
1	3058	0	Ernest Ward Middle General Renovations	Director, Facilities Planning
1	3059	0	Cordova Park Renovations	Director, Facilities Planning
1	3060	0	Brown-Barge General Renov/Addtns/Land	Director, Facilities Planning
1	3061	0	Brownsville Middle General Renovations	Director, Facilities Planning
1	3062	0	Molino Park Elementary School	Director, Facilities Planning
1	3064	0	Bellview Middle General Renovations	Director, Facilities Planning
1	3066	0	Brentwood Middle General Renovations	Director, Facilities Planning
1	3071	0	Northview High Physical Ed Facilities	Director, Facilities Planning
1	3072	0	Oakcrest Elem General Renovations	Director, Facilities Planning

4/15/2025 Page 11 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	3074	0	Pine Forest High General Renovations	Director, Facilities Planning
1	3077	0	Scenic Heights Elem General Renovations	Director, Facilities Planning
1	3079	0	Suter Elem Classroom Add/Renovations	Director, Facilities Planning
1	3081	0	Workman Middle General Renovations	Director, Facilities Planning
1	3085	0	Ensley Elem New Media Center	Director, Facilities Planning
1	3086	0	Escambia High Phase 1 Bldgs 1 & 3	Director, Facilities Planning
1	3096	0	Ransom Middle IAQ	Director, Facilities Planning
1	3101	0	Westgate Snoezelen Project	Director, Facilities Planning
1	3105	0	Pine Forest High Locker Room Add	Director, Facilities Planning
1	3106	0	New K-8 Conversion Addition (Century/Carver)	Director, Facilities Planning
1	3109	0	Carver Middle General Renovations	Director, Facilities Planning
1	3111	0	Caro Elem Cafeteria Expansion	Director, Facilities Planning
1	3112	0	Cordova Park General Renovations - Restrooms	Director, Facilities Planning
1	3113	0	Ferry Pass Elem General Renovations	Director, Facilities Planning
1	3114	0	Oakcrest Elem New Media Center	Director, Facilities Planning
1	3115	0	Scenic Heights Elem Covered Bus Area	Director, Facilities Planning
1	3116	0	Semmes Elem New Media Center	Director, Facilities Planning
1	3117	0	Workman Middle ESE Suite	Director, Facilities Planning
1	3118	0	Workman Middle HVAC Bldg 1	Director, Facilities Planning
1	3122	0	Pine Forest High Reroofing	Director, Facilities Planning
1	3123	0	Escambia Westgate HVAC	Director, Facilities Planning
1	3124	0	Escambia Westgate Flooring Replacement	Director, Facilities Planning
1	3126	0	Montclair Elem General Renovations	Director, Facilities Planning
1	3127	0	Washington High Technology Hardware	Director, Facilities Planning
1	3128	0	Carver/Century Covered Play Area	Director, Facilities Planning
1	3129	0	Lipscomb Elem Land/Access Road	Director, Facilities Planning
1	3130	0	George Stone Crim Justice Ctr Addition	Director, Facilities Planning
1	3132	0	A K Suter Land Acquisition	Director, Facilities Planning
1	3133	0	Ransom Middle Track/Tennis Courts	Director, Facilities Planning
1	3134	0	District-Wide Area Network	Director, Facilities Planning
1	3135	0	Roofing Program	Director, Facilities Planning
1	3136	0	PFHS 400 & 500 Wing Renovations	Director, Facilities Planning
1	3137	0	Sherwood Elem Window AC Units Replacement	Director, Facilities Planning
1	3138	0	Warrington Middle HVAC Upgrade	Director, Facilities Planning
1	3139	0	Brown-Barge Middle Media Center Add/Renovs	Director, Facilities Planning
1	3140	0	Brentwood Elem AC System Replacement	Director, Facilities Planning
1	3141	0	Bratt Elem New Media Center	Director, Facilities Planning
1	3142	0	Ransom Middle Doors	Director, Facilities Planning
1	3143	0	Pleasant Grove Elem Main Bldg Renovations	Director, Facilities Planning
1	3144	0	Warrington Middle HVAC System Renovations	Director, Facilities Planning
1	3145	0	Spencer Bibbs Elem AC System Replacement	Director, Facilities Planning
1	3146	0	Lincoln Park Elem AC System Replacement	Director, Facilities Planning
1	3147	0	Cordova Park Elem Art & Music Add/Renovations	Director, Facilities Planning
1	3148	0	Ferry Pass Middle HVAC System Renovations	Director, Facilities Planning
1	3149	0	Washington High Auditorium	Director, Facilities Planning

4/15/2025 Page 12 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	3150	0	Workman Middle HVAC Renovations	Director, Facilities Planning
1	3151	0	McArthur Elem Media Center/Multipurpose Room	Director, Facilities Planning
1	3152	0	Ward Middle AC System Replacement	Director, Facilities Planning
1	3153	0	Escambia High Locker Room Renovations	Director, Facilities Planning
1	3154	0	New Pleasant Grove Elementary	Director, Facilities Planning
1	3155	0	Beulah Elem Parking Lot Improvements	Director, Facilities Planning
1	3156	0	Longleaf Elem HVAC Upgrades	Director, Facilities Planning
1	3157	0	Pine Forest High Repaving	Director, Facilities Planning
1	3158	0	W FL High Athletic Facilities	Director, Facilities Planning
1	3159	0	Escambia High Athletic Facilties	Director, Facilities Planning
1	3160	0	Escambia High Covered Walkways	Director, Facilities Planning
1	3161	0	Myrtle Grove Bathroom/Kindergarten Renov	Director, Facilities Planning
1	3162	0	Pleasant Grove Drainage & Fencing	Director, Facilities Planning
1	3163	0	Sherwood Elem Walkway Canopies Replacement	Director, Facilities Planning
1	3164	0	Warrington Elem Covered Bus Ramp	Director, Facilities Planning
1	3165	0	Warrington Elem Add/Renovations	Director, Facilities Planning
1	3166	0	Warrington Mid Cafe Expan/Renovations	Director, Facilities Planning
1	3167	0	Warrington Mid Security System	Director, Facilities Planning
1	3168	0	Dixon Educational Center ADA Renovations	Director, Facilities Planning
1	3169	0	Montclair Elem Fencing/Covered Walks	Director, Facilities Planning
1	3170	0	Oakcrest Elem Wings Renovations	Director, Facilities Planning
1	3171	0	Pensacola High Athletic Facilities	Director, Facilities Planning
1	3172	0	Woodham High Athletic Facilities	Director, Facilities Planning
1	3173	0	Ferry Pass Elem Bus Loading/Cvrd Pick-up	Director, Facilities Planning
1	3174	0	Ferry Pass Mid Student Drop-off/Pick-up	Director, Facilities Planning
1	3175	0	Holm Elem Covered Walkways/Fencing	Director, Facilities Planning
1	3176	0	Holm Elem General Renov/Clinic Expansion	Director, Facilities Planning
1	3177	0	Scenic Heights General Renovations & Doors	Director, Facilities Planning
1	3178	0	Suter Elem Walking Track/Fitness Stations	Director, Facilities Planning
1	3179	0	Washington High Athletic Facilities	Director, Facilities Planning
1	3180	0	Workman Mid Drain/Sitework Improvments	Director, Facilities Planning
1	3181	0	Bratt Elem Fencing	Director, Facilities Planning
1	3182	0	Carver Century K-8 Cafeteria Addition	Director, Facilities Planning
1	3183	0	Tate High Parking Lot Resurfacing	Director, Facilities Planning
1	3184	0	Ernest Ward Mid Sitework	Director, Facilities Planning
1	3185	0	Escambia Westgate Parking Areas	Director, Facilities Planning
1	3186	0	Cordova Park Elem Parking & Doors	Director, Facilities Planning
1	3187	0	Cordova Park Elem Gym/Play Area	Director, Facilities Planning
1	3188	0	Bellview Elem Window AC Units Replacement	Director, Facilities Planning
1	3189	0	Bellview Elem Media Center Addition/Art Renov	Director, Facilities Planning
1	3190	0	Longleaf Elem New Media Center	Director, Facilities Planning
1	3191	0	Escambia High Additions & Renovations	Director, Facilities Planning
1	3192	0	Myrtle Grove Elem General Renovations	Director, Facilities Planning
1	3193	0	Navy Point Remodeling of Dining to Media	Director, Facilities Planning
1	3194	0	Warrington Elem General Renovations	Director, Facilities Planning

4/15/2025 Page 13 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	3195	0	W Pensacola Elem Window AC Units Replacement	Director, Facilities Planning
1	3196	0	Brownsville Middle PE Renovations & Sitework	Director, Facilities Planning
1	3197	0	Ensley Elem General Renovations	Director, Facilities Planning
1	3198	0	Hallmark Elem Window AC Units Replacement	Director, Facilities Planning
1	3199	0	Pensacola High Auditorium Renovations	Director, Facilities Planning
1	3200	0	Semmes Elem Window AC Units Replacement	Director, Facilities Planning
1	3201	0	Semmes Elem Additions & Renovations	Director, Facilities Planning
1	3202	0	Ferry Pass Elem Renovations & Sitework	Director, Facilities Planning
1	3203	0	Jim Allen Elem General Renovations	Director, Facilities Planning
1	3204	0	Westgate Classrooms & Media Center	Director, Facilities Planning
1	3205	0	Pine Meadow Elem Window AC Units Replacement	Director, Facilities Planning
1	3206	0	Land Acquisition	Director, Facilities Planning
1	3207	0	Woodham HVAC System Upgrade	Director, Facilities Planning
1	3208	0	Elevators	Director, Facilities Planning
1	3209	0	AC Window Units Replacement	Director, Facilities Planning
1	3210	0	Navy Point Elem HVAC & General Renovations	Director, Facilities Planning
1	3211	0	Sherwood Elem Bathroom Renovations	Director, Facilities Planning
1	3212	0	HVAC Renovations	Director, Facilities Planning
1	3213	0	Tate High General Renovations	Director, Facilities Planning
1	3214	0	Homebound IAQ Renovations	Director, Facilities Planning
1	3215	0	Half Cent Sales Tax Overage Account	Director, Facilities Planning
1	3216	0	Covered PE Play Area	Director, Facilities Planning
1	3217	0	Bellview Middle General Renovations	Director, Facilities Planning
1	3218	0	Bratt Elem Renovations - Bldg 1	Director, Facilities Planning
1	3219	0	Brentwood Elem Carpet Replacement	Director, Facilities Planning
1	3220	0	Clubbs Addition/Sitework	Director, Facilities Planning
1	3221	0	Ferry Pass Middle New Gymnasium	Director, Facilities Planning
1	3222	0	Lincoln Park Elem General Renovations	Director, Facilities Planning
1	3223	0	Pine Meadow Elem Land/Construction	Director, Facilities Planning
1	3224	0	Pleasant Grove General Renovations	Director, Facilities Planning
1	3225	0	Lipscomb Elem Parking	Director, Facilities Planning
1	3226	0	Bailey Middle General Renovations & Sitework	Director, Facilities Planning
1	3227	0	Warrington Middle Additions/Renovations	Director, Facilities Planning
1	3228	0	West Pensacola Elem Sitework	Director, Facilities Planning
1	3229	0	Northview High PE Facilities & Sitework	Director, Facilities Planning
1	3230	0	Blue Angels Elem Track/Basketball Court	Director, Facilities Planning
1	3231	0	West Florida High Paving/Sitework	Director, Facilities Planning
1	3232	0	Caro Elem General Renovations	Director, Facilities Planning
1	3233	0	Pine Forest PE Facilities Renovations	Director, Facilities Planning
1	3234	0	McArthur Elem General Renovations	Director, Facilities Planning
1	3235	0	Sid Nelson Pre-K General Renovations	Director, Facilities Planning
1	3236	0	Bellview Elementary 12 Classrooms Addition	Director, Facilities Planning
1	3237	0	Pine Meadow Elementary 8 Classrooms Addition	Director, Facilities Planning
1	3238	0	Workman Middle 10 Classrooms Addition	Director, Facilities Planning
1	3239	0	McArthur Elementary 6 Classrooms Addition	Director, Facilities Planning

4/15/2025 Page 14 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	3240	0	Holm Elementary General Renovations	Director, Facilities Planning
1	3241	0	Ferry Pass Middle Sitework	Director, Facilities Planning
1	3242	0	Workman Middle Renovations/Remodeling	Director, Facilities Planning
1	3243	0	Scenic Heights Elementary General Renovations	Director, Facilities Planning
1	3244	0	Suter Elementary New Construction/Classrooms	Director, Facilities Planning
1	3245	0	Washington High Sitework	Director, Facilities Planning
1	3246	0	Suter Elementary General Renovations	Director, Facilities Planning
1	3247	0	Ferry Pass Elem New Construction/Renovations	Director, Facilities Planning
1	3248	0	Pine Forest New Constr/Naval Reserve Training Corp	Director, Facilities Planning
1	3249	0	Pine Forest Sitework/Fencing/Gates	Director, Facilities Planning
1	3250	0	Bellview Elementary General Renovations	Director, Facilities Planning
1	3251	0	Beulah Elementary Sitework	Director, Facilities Planning
1	3252	0	Beulah Elementary PE Storage Building	Director, Facilities Planning
1	3253	0	West Florida High Sitework	Director, Facilities Planning
1	3254	0	Bailey Middle Sitework	Director, Facilities Planning
1	3255	0	George Stone Culinary Arts/Walk in Freezer	Director, Facilities Planning
1	3256	0	Hellen Caro Elem General Renovations & Sitework	Director, Facilities Planning
1	3257	0	Blue Angels Elem Sitework	Director, Facilities Planning
1	3258	0	Blue Angels Elem New Const/Modular Classrooms	Director, Facilities Planning
1	3259	0	Longleaf Elementary Sitework	Director, Facilities Planning
1	3260	0	Escambia High New Construction & General Renov	Director, Facilities Planning
1	3261	0	Myrtle Grove Elem Sitework	Director, Facilities Planning
1	3262	0	West Pensacola Elem General Renov & Sitework	Director, Facilities Planning
1	3263	0	ESEAL General Renovations and Sitework	Director, Facilities Planning
1	3264	0	Sherwood Elementary Sitework	Director, Facilities Planning
1	3265	0	Pleasant Grove General Renov/New Const/Sitework	Director, Facilities Planning
1	3266	0	Warrington Middle New Construction	Director, Facilities Planning
1	3267	0	Navy Point Elementary New Construction & Sitework	Director, Facilities Planning
1	3268	0	Judy Andrews New Construction	Director, Facilities Planning
1	3269	0	Warrington Elementary Sitework	Director, Facilities Planning
1	3270	0	Lincoln Park Elementary General Renovations	Director, Facilities Planning
1	3271	0	Semmes Elementary General Renovations	Director, Facilities Planning
1	3272	0	Brown Barge Middle Sitework	Director, Facilities Planning
1	3273	0	McMillan Center General Renov and Sitework	Director, Facilities Planning
1	3274	0	Spencer Bibbs Elementary Renov/Remodeling	Director, Facilities Planning
1	3275	0	Brentwood Elementary Remodeling	Director, Facilities Planning
1	3276	0	Weis Elementary General Renovations	Director, Facilities Planning
1	3277	0	Pine Meadow Elementary General Renovations	Director, Facilities Planning
1	3278	0	Lipscomb Elementary Remodeling	Director, Facilities Planning
1	3279	0	Ernest Ward New Construction	Director, Facilities Planning
1	3280	0	Bratt Elementary Sitework	Director, Facilities Planning
1	3281	0	Ransom Middle Sitework	Director, Facilities Planning
1	3282	0	Jim Allen Elementary Sitework	Director, Facilities Planning
1	3283	0	McArthur Elementary Sitework	Director, Facilities Planning
1	3284	0	Northview High School Sitework	Director, Facilities Planning

4/15/2025 Page 15 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	3285	0	Tate High School Sitework	Director, Facilities Planning
1	3286	0	Escambia Westgate General Renovations	Director, Facilities Planning
1	3287	0	Molino Park Elementary General Renovations	Director, Facilities Planning
1	3288	0	Soil Remediation	Director, Budgeting
1	3289	0	Warrington Middle Core Facilities Addition	Director, Facilities Planning
1	3290	0	BP Loss Recovery Funds	Asst Supt, Finance & Business Services
1	3291	0	Piano Lab	Director, Budgeting
1	3292	0	Media Equipment - Room 160	Asst Supt, Finance & Business Services
1	3293	0	Security Residence	Director, Budgeting
1	3294	0	AK Suter Rebuild	Asst Supt, Finance & Business Services
1	3295	0	Ernest Ward Middle Rebuild	Asst Supt, Finance & Business Services
1	3296	0	School Project Requests	Asst Supt, Finance & Business Services
1	3297	0	Hall Center Security Improvements	Director, Facilities Planning
1	3298	0	Playground Equipment Relocation	Director, Maintenance
1	3299	0	Kingsfield Elementary New Construction	Director, Budgeting
1	3300	0	Demo of Various School Bldgs	Director, Facilities Planning
1	3301	0	Transportation Compound Project	Director, Facilities Planning
1	3302	0	Tate Timber Allocation	Asst Supt, Finance & Business Services
1	3303	0	ESE Renovations - Hall Center	Director, Facilities Planning
1	3304	0	ADA Accomodations	Director, Facilities Planning
1	3305	0	Athletic/PE Improvements	Director, Facilities Planning
1	3310	0	New Gymnasium - Workman Middle	Asst Supt, Finance & Business Services
1	3311	0	Beulah Middle New Construction	Director, Budgeting
1	3312	0	Woodham Middle Repurpose	Director, Facilities Planning
1	3313	0	West Florida Technical High Repurpose	Director, Facilities Planning
1	3314	0	ESE Renovations	Director, Facilities Planning
1	3315	0	Success Academy	Asst Supt, Finance & Business Services
1	3316	0	Gas Infrastructure Repair	Director, Facilities Planning
1	3317	0	Roy Hyatt Rebuild	Director, Facilities Planning
1	3318	0	Technology Retrofit	Director, Facilities Planning
1	3319	0	Brown Barge General Renovations	Director, Facilities Planning
1	3320	0	Brown Barge New Gym and Track	Director, Facilities Planning
1	3321	0	PHS Bus Ramp & Tennis Ct Reloc	Director, Facilities Planning
1	3322	0	Tate Chiller Plant	Director, Facilities Planning
1	3323	0	BES Café & Classrm Retrofit	Director, Facilities Planning
1	3324	0	Northview Wastewater Trtmt	Director, Facilities Planning
1	3325	0	Tate HS Agriscience Bldg	Director, Facilities Planning
1	3326	0	Escambia High Auditorium	Director, Facilities Planning
1	3327	0	Pine Forest High Auditorium	Director, Facilities Planning
1	3328	0	Tate High Auditorium	Director, Facilities Planning
1	3329	0	Oakcrest ES Tennis Complex	Director, Facilities Planning
1	3330	0	Lakeview Reno (J Andrews Loc)	Director, Facilities Planning
1	3331	0	Charter School-Security Grant	Director, Budgeting
1	3332	0	Classroom Additions (Portable Reduction)	Director, Budgeting
1	3333	0	NB Cook Covered Play Area Renovation	Director, Facilities Planning

4/15/2025 Page 16 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	3334	0	Observation Towers	Director, Facilities Planning
1	3335	0	Myrtle Grove Building 1 Replacement	Director, Facilities Planning
1	3336	0	Building Envelope	Director, Facilities Planning
1	3337	0	PHS General Renovations	Director, Facilities Planning
1	3338	0	Middle School Renovations	Director, Facilities Planning
1	3339	0	Track Resurfacing	Director, Facilities Planning
1	3340	0	Intercom Replacement	Director, Facilities Planning
1	3341	0	Tate Former AG Bldg Class Conversion	Director, Facilities Planning
1	3342	0	High School Renovations	Director, Facilities Planning
1	3343	0	West Pensacola Phase B Renovations	Director, Facilities Planning
1	3344	0	Elementary School Renovations	Director, Facilities Planning
1	3345	0	PFHS Café Expansion & Renovation	Director, Facilities Planning
1	3346	0	WHS Mechanical Replacements	Director, Budgeting
1	4000	0	Federal Impact Aid	Director, Budgeting
1	4100	0	Impact Aid-Displaced Students	Director, Budgeting
1	4400	0	Reserve Officers Training Corps (ROTC)	Accountant II, Budgeting
1	4511	0	College Work Study	Director, George Stone Technical College
1	4521	0	Pell Grant	Director, George Stone Technical College
1	4522	0	Federal Administrative Cost Allowance	Director, George Stone Technical College
1	4551	0	Supplemental Educ Opportunity Grant (SEOG)	Director, George Stone Technical College
1	4552	0	CARES Act - GSTC	Director, George Stone Technical College
1	4553	0	GEER - Rapid Credentialing-GS	Director, George Stone Technical College
1	4554	0	CARES Act - HEERF II - GSTC	Director, George Stone Technical College
1	4555	0	GEER K-12 Infrastructure	Director, Workforce Education
1	4557	0	Dual Enrollment Pathways Expansion	Director, Workforce Education
1	4558	0	Open Door - Career Centers	Director, George Stone Technical College
1	4570	0	DoDEA Military Grant	Director, Comprehensive Planning
1	4575	0	Operation: Cyberworld	Coordinator, Grants Management
1	4576	0	Military : Taking Flight	Coordinator, Grants Management
1	4577	0	Military : Afterburner	Coordinator, Grants Management
1	4578	0	Knowing and Embracing World Languages (KEWL)	Specialist, Grants Management
1	4579	0	All In For The Arts	Specialist, Grants Management
1	4580	0	E-Sports	Specialist, Grants Management
1	4581	0	Know & Embrace World Lang-KEWL TOO	Specialist, Grants Management
1	5000	0	DoDEA Southeast Region	Specialist, Grants Management
1	5021	0	Carl Perkins Postsecondary	Director, Workforce Education
1	5022	0	Carl Perkins Secondary	Director, Workforce Education
1	5024		Perkins Equip Upgrade & Modern	Director, Workforce Education
1	5100	0	Medicaid - Administrative Claiming	Director, Excep Student Ed
1	5101	0	Medicaid - Direct Services	Director, Excep Student Ed
1	5102	0	Retiree Medicare	Director, Budgeting
1	5103	0	Early Retiree Reinsurance Program	Director, Risk Management
1	5110	0	Hurricane Educ Recovery Act - Dist Non-Disabled	Director, Budgeting
1	5115	0	Hurricane Educ Recovery Act - Private Schools	Director, Budgeting
1	5120	0	Hurricane Educ Recovery Act - IDEA Schools	Director, Budgeting

4/15/2025 Page 17 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	5203	0	Workforce Innovation & Opportunity Act (WIOA)	Director, Workforce Education
1	5232	0	FDLRS Associate Center IDEA Part B Discretionary	Coordinator, FDLRS
1	5233	0	FDLRS Associate Center IDEA Part B Discretionary	Coordinator, FDLRS
1	5234	0	SEDNET/IDEA Part B	Coordinator, FDLRS
1	5235	0	SEDNET/IDEA Part B - Trust	Coordinator, FDLRS
1	5236	0	IDEA, Part B, Entitlement	Director, Excep Student Ed
1	5237	0	IDEA, Part B, Pre-School Entitlement	Director, Excep Student Ed
1	5239	0	Florida Inclusion Network	Director, Excep Student Ed
1	5241	0	Project Connect	Director, Excep Student Ed
1	5247	0	CARES Act-Provider Relief Fund	Director, Excep Student Ed
1	5248	0	ARP IDEA K-12	Director, Excep Student Ed
1	5249	0	ARP IDEA Pre-K	Director, Excep Student Ed
1	5250	0	American Rescue Plan-HCY	Director, Title I
1	5251	0	Summer Reading Camps	Director, Budgeting
1	5252	0	High-Impact Reading	Staff Development-Subject Area Specialist
1	5300	0	Title I, Delinquent	Director, Alternative Ed
1	5302	0	Title I, Part A, Basic - Salaries & Benefits	Director, Title I
1	5303	0	Title I, Part A, Basic	Director, Title I
1	5305	0	Title I, Part A Basic - Parental Involvement	Director, Title I
1	5306	1	TIPA - Priv Sch Parent Engage	Director, Title I
1	5307	9	Title I, Part A, Basic - Pre-K	Director, Title I
1	5309	0	Head Start/Title I Pre-School Program	Director, Title I
1	5316	0	Title I, Part A, Basic - Private School Services	Director, Title I
1	5319	0	C.A. Weis Pre-K/Head Start	Director, Title I
1	5320	0	JHPA Title I Repayment	Director, Title I
1	5341	0	Adult Geographic	Principal
1	5352	0	Title I, Part A, Basic - Homeless Children and Youth	Director, Title I
1	5353	0	Title I, Part A, Basic - Neglected & Delinquent	Director, Title I
1	5401	0	Title I, UniSIG	Director, Continuous Improvement & School Ch
1	5402	0	UniSIG Supp Tch Alloc	Director, Continuous Improvement & School Ch
1	5403	0	UniSIG Recidivism	Director, Continuous Improvement & School Ch
1	5404	0	UniSIG Strategic Initiatives	Director, Continuous Improvement & School Ch
1	5405	0	CARES Act Data-Informed Support	Director, Continuous Improvement & School Ch
1	5406	0	Turnaround Leadership	Director, Continuous Improvement & School Ch
1	5407	0	Summer Professional Development	Director, Continuous Improvement & School Ch
1	5408	0	School Improvement Support	Asst Supt, Curriculum & Instruction Services
1	5536	0	Title IV, Part A - Safe & Drug Free Schools	Director, Alternative Ed
1	5537	0	Title IV, Student Academic	Director, Student Services
1	5538	0	Public Charter School Program	Director, Alternative Ed
1	5539	0	CSP PSC Charter Academy	Director, Alternative Ed
1	5691	0	Hazard Mitigation Grant - Window Replacement	Director, Facilities Planning
1	5705	0	Title I, Part A, Basic - Foster Student Transportation	Director, Title I
1	5706	0	Title I, Part A, Roll Forward	Director, Title I
1	5707	0	Title I, Part A, Ed Services	Director, Title I
1	5770	0	Title II - Mathematics	Director, Professional Learning

4/15/2025 Page 18 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	5771	0	Title II - Social Studies	Director, Professional Learning
1	5772	0	Title II - Private Schools	Director, Professional Learning
1	5773	0	Title II - Fine Arts	Director, Professional Learning
1	5774	0	Title II - Reading	Director, Professional Learning
1	5775	0	Title II - Science	Director, Professional Learning
1	5776	0	Title II - Language Arts	Director, Professional Learning
1	5778	0	Title II - Staff Development	Director, Professional Learning
1	5780	0	Title II - Roll Forward	Director, Professional Learning
1	5781	0	Title II - Transfer	Director, Professional Learning
1	5782	0	Title II Private School Roll Forward	Director, Professional Learning
1	5785	0	ESSER III-Prior Year Transfer	Director, Budgeting
1	5791	0	Florida Teacher Quality Grant	Director, Comprehensive Planning
1	5792	0	Florida Teacher Quality Grant	Director, Comprehensive Planning
1	5793	0	Florida Teacher Quality Grant	Director, Comprehensive Planning
1	5817	0	Fl Lrn Srv Lipscomb	Director, Comprehensive Planning
1	5820	0	Title IX, Part A, Homeless	Director, Title I
1	5851	0	A A Dixon Charter School	Director, Alternative Ed
1	5852	0	Newpoint Academy-Charter School Start Up Grant	Director, Alternative Ed
1	5853	0	Newpoint Pensacola-Charter School Start Up Grant	Director, Alternative Ed
1	5854	0	Five Flags Academy-Charter School Start Up Grant	Director, Alternative Ed
1	5881	0	Title III - English Language Acquisition	Director, Student Services
1	5882	0	Enhancing Education Through Technology - Part II	Director, Information Technology
1	5883	0	Title III Part A Supplement PD	Director, Student Services
1	5885	0	Title I, Pt C - Migrant Ed	Director, Title I
1	5889	0	Enhanced Inst. Opp for Recently Arrived Imm Children	Director, Student Services
1	5890	0	Supp Inst Support Leader-ELL	Director, Continuous Improvement & School Ch
1	5900	0	Reading First	Specialist, Reading
1	5901	0	Intensive Reading Initiative Pilot	Staff Development-Subject Area Specialist
1	5902		SCI of Read/Lit/Tutor (SoRT)	Staff Development-Subject Area Specialist
1	5903	0	Improv Student Outcomes - Math	Specialist, Math
1	6000	0	Inservice Training	Director, Staff Development
1	6001	0	Repl & Maint of Voc Ed Equip	Director, Workforce Education
1	6004		School Improvement Plan	Asst Supt, Curriculum & Instruction Services
1	6030	0	DOE Administrative Expense	Director, Budgeting
1	6040	0	Merit Award Program	Director, Budgeting
1	6045		Charter School - TSIA	Director, Budgeting
1	6051		Civics Excellence Bonus	Director, Budgeting
1	6052	0	R&R Incentive Award-WMS	Director, Budgeting
1	6053	0	Attendance Incentive-WMS	Director, Budgeting
1	6054		District Marketing & Advertising	Deputy Superintendent Director Budgeting
1	6055		SBO-Recruitment FL Toachare Classroom Supply Assistance	Director, Budgeting
1	6056		FL Teachers Classroom Supply Assistance	School Advisory Council
1	6057		Recruitment Repulses Outstanding Teachers D/F & Alt Schools	Asst Supt, Human Resource Services
1	6058		Bonuses Outstanding Teachers D/F & Alt Schools	Director, Employee Services
1	6059	0	Florida Best and Brightest Teacher Scholarship	Director, Human Resource Management

4/15/2025 Page 19 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	6060	0	Best/Brightest Teacher Non-Cat	Director, Budgeting
1	6061	0	FDLRS Associate Center General Revenue	Coordinator, FDLRS
1	6062	0	SEDNET	Coordinator, FDLRS
1	6063	0	Youth Mental Health Awareness & Training	Coordinator, FDLRS
1	6064	0	USF SEDNET	Coordinator, FDLRS
1	6065	0	Instructional Materials-Library	Principals
1	6066	0	Instructional Materials-Textbooks	Coordinator, District Media Resources
1	6067	0	Textbook Flexibility Funds	Coordinator, District Media Resources
1	6068	0	Instructional MaterialsDual Enrollment	Coordinator, District Media Resources
1	6069	0	Florida Handbook and Florida Atlas	Coordinator, Media Services
1	6070	0	Science Lab Materials	Coordinator, Media Services
1	6071	0	Heros in the Classroom	Director, Human Resource Management
1	6096	0	Discretionary Lottery Funds-Sch Impr Activity	School Advisory Council
1	6160	0	Safe Schools-SRO/CSO/Charter/Behavior	Asst Supt, Curriculum & Instruction Services
1	6162	0	Safe Schools-Contracted Security	Asst Supt, Curriculum & Instruction Services
1	6164	0	Safety School Mapping	Director, Protection Services
1	6175	0	Mental Health Assistance	Director, Budgeting
1	6176	0	EEA - Turnaround Allocation	Asst Supt, Curriculum & Instruction Services
1	6197	0	Digital Classrooms	Director, Information Technology
1	6198	0	Digital School Project - Fdn for Excellence	Director, Information Technology
1	6205	0	Beginning Teacher Program	Director, Staff Development
1	6275	0	Law Enf Trng-Local Revenue Source	Director, Workforce Education
1	6277	0	Law Enf-Continuing Education	Director, Workforce Education
1	6280	0	Law Enf Trng-Crim Justice Trst Fnd Intrst	Director, George Stone Technical College
1	6313	0	Law Enf Trng-General	Director, George Stone Technical College
1	6314	0	Law Academy Scholarship	Director, George Stone Technical College
1	6690	0	Panhandle Mgmt Devel NetworkOffice	Director, Panhandle Mgmt Devel Network
1	6691	0	Panhandle Mgmt Devel NetworkProgram	Director, Panhandle Mgmt Devel Network
1	6693	0	Wee Read Special Donations	Director, Title I
1	6720	0	Performance Based Incentive Funding Prog	Director, George Stone Technical College
1	6721	0	Workforce Development Reserve	Director, Budgeting
1	6725	0	Interagency Temporary Assignment	Asst Supt, Human Resource Services
1	6730	0	EEA - Class Size Reduction Salaries	Director, Elementary Ed
1	6741	0	Task Force African American History	Specialist, Social Studies
1	6745	0	Archaeology Heritage Education Grant	Principal
1	6750	0	Community Juvenile Justice Prtnrshp Grant Pgm	Deputy Superintendent
1	6765	0	Extended Access to Library Media Services	Principals
1	6766	0	Scholarships and Grants - George Stone	Director, George Stone Technical College
1	6767	0	Jobs for Florida Graduates	Director, Workforce Education
1	6771	0	Capitalization Incentive Grant	Director, George Stone Technical College
1	6772	0	Florida School Recognition Program	Principal
1	6773	0	School Improvement Reading Initiative	Principal
1	6774	0	Severely Emotionally Disturbed Ntwk Inservice	Director, Excep Student Ed
1	6777	0	Centers of Excellence	Director, George Stone Technical College
1	6784	0	Excellent Teaching Program	Director, Staff Development

4/15/2025 Page 20 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	6787	0	Learning for Life	Director, Grants Management
1	6788	0	Boys and Girls Club Program	Director, Grants Management
1	6791	0	Reading Initiatives Grant	Specialist, Reading
1	6794	0	School Readiness	Director, Title I
1	6795	0	Health is Academic	Principal
1	6800	0	Failure Free Reading/Bridges Grant	Director, Alternative Ed
1	6801	0	Bridges Grant	Director, Elementary Ed
1	6802	0	CSP Grant-Remote Lrng COVID-19	Director, Budgeting
1	6818	0	Florida Student Assistance Grant - Career Ed	Director, George Stone Technical College
1	6821	0	TABE Testing - Escambia County Jail	Director, Workforce Education
1	6822	0	Escambia County Road Prison	Director, Workforce Education
1	6825	0	Quality Initiatives/FRAME	Director, Title I
1	6829	0	Discipline Alternatives to Zero Tolerance	Director, Alternative Ed
1	6830	0	State Personnel Development Grant	Director, Excep Student Ed
1	6835	0	Reading Leadership Team Grants/FL Scl Districts	Specialist, Reading
1	6891	0	Succeed FL-Tate High Game & Simulation Pgmg Acad	Director, Workforce Education
1	6892	0	Succeed FL-Pine Forest High Design Svcs Academy	Director, Workforce Education
1	6893	0	Succeed FL-Washington High E-Commerce Academy	Director, Workforce Education
1	6894	0	Succeed FL-George Stone Center Patient Care	Director, Workforce Education
1	6895	0	Matchmaker Grant-Mentee Engineering Academy	Director, Workforce Education
1	6896	0	Matchmaker Grant-Mentee Info Tech Academy	Director, Workforce Education
1	6897	0	Matchmaker Grant-Mentee Oasis Virtual School	Director, Workforce Education
1	6901	0	Classroom Technology	Director, Information Technology
1	6902	0	School Safety/Emergency Preparedness Service	Director, Budgeting
1	6903	0	NEFEC Dropout Prevention/Credit Recovery	Director, Middle School Education
1	7250	0	Adlt Fees-Cap Imprv, Tech Enhnc Equip Bldg	Principals
1	7251	0	Summer/After School Enrichment Program	Principals
1	7367	0	Warrington Middle School Flight Academy	Principal
1	7368	0	Scoreboard Maintenance - Coca Cola Contract	Director, Maintenance
1	7369	0	Donations/Commission to Schools - Coca Cola	Director, Budgeting
1	7370	0	Contributions to Special Education	Director, Excep Student Ed
1	7372	0	Fundraising	Assoc Supt, Public & Interagency Affairs
1	7375	0	Special Contributions	Director, Budgeting
1	7376	0	1999 Interactive Education Initiative Grant	Principal
1	7377	0	International Paper Foundation	Principal
1	7378	0	National Foundation for the Improve of Educ	Principal
1	7379	0	Pensacola Electrical Apprenticeship	Director, Workforce Education
1	7380	0	Monsanto Fund Grant	Principal
1	7381	0	Hurricane Victim Assistance - FSBA	Director, Risk Management
1	7382	_	Hurricane Response Team	Asst Supt, Finance & Business Services
1	7383	0	Physical Education Grants	Specialist, P.E./Wellness
1	7390	0	Manufacturing Academies	Director, Excep Student Ed
1	7450	0	Voc Rehab - Community Based Work Experience	Director, Excep Student Ed
1	7500	0	Migrant Pre-Kindergarten Program	Director, Title I
1	7503	0	Migrant Reading & Writing Tech Camp	Director, Title I

4/15/2025 Page 21 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	7504	0	Migrant Pre-K School Readiness/Transition	Director, Title I
1	7505	0	FCAT Preparation	Director, Title I
1	7507	0	Social Inclusion Project	Director, Excep Student Ed
1	7529	0	Individual Training Account Agreement	Director, Workforce Education
1	7542	0	Voluntary Pre-K Education Program	Director, Title I
1	7543	0	Summer Voluntary Pre-K Education Program	Director, Title I
1	75 4 5	0	School Readiness-Technical Assistance	Director, Title I
1	75 4 6	0	CARES Act-VPK	Director, Title I
1	7547	0	CRRSA Act-VPK Recruit & Retain	Director, Title I
1	7548	0	Summer Bridge VPK	Director, Title I
1	7630	0	Financial Aid Fees	Director, Budgeting
1	7635	0	Health Care Spending Account	Director, Risk Management
1	7636	0	Dependent Day Care Spending Account	Director, Risk Management
1	7637	0	School Safety Patrol Annual Trip	Director, Budgeting
1	7731	0	Testing Incentives	Principals
1	7770	0	Child Care (After School) (Dist Oper)	Principals
1	7771	0	Child Care (After School) (Contracted)	Director, Workforce Education
1	8010	0	K-12 Stabilization Funds (Education)	Director, Budgeting
1	8020	0	K-12 Stabilization Funds (Gov't Svc)	Director, Budgeting
1	8030	0	Workforce Development Stabilization (Education)	Director, Budgeting
1	8040	0	Workforce Development Stabilization (Gov't Svc)	Director, Budgeting
1	8050	0	Learning For Life	Director, Comprehensive Planning
1	8100	0	IDEA Stimulus	Director, Excep Student Ed
1	8110	0	Increased Rigor/Middle & High - IDEA Stimulus	Director, Excep Student Ed
1	8130	0	Improve Positive Behavior - IDEA Stimulus	Director, Excep Student Ed
1	8160	0	IDEA Preschool Stimulus	Director, Excep Student Ed
1	8200	0	Title I Stimulus	Director, Title I
1	8210	0	Increased Rigor/Middle & High - Title I Stimulus	Director, Title I
1	8220	0	Title I - Private School Services	Director, Title I
1	8230	0	Improve Positive Behavior - Title I Stimulus	Director, Title I
1	8240	0	Model Middle School - Title I Stimulus	Director, Title I
1	8250	0	Title I School Improvement Initiative-Targeted	Director, Title I
1	8280	0	Title I Part D Local Delinquent ARRA	Director, Alternative Ed
1	8290	0	School Improvement Grants-Section 1003(g) ARRA	Director, Title I
1	8300	0	Summer Youth Employment - WIA Stimulus	Director, Workforce Education
1	8310	0	Food Service Equipment	Director, School Food Services
1	8311	0	Sunsmart E-Shelter Program	Director, Facilities Planning
1	8312	0	HUSSC School Lunch Award	Director, School Food Services
1	8320	0	2010 Equipment Assistance, Food Service, ARRA	Director, School Food Services
1	8400	0	Title X, Education of Homeless Children-ARRA	Director, Title I
1	8500	0	Educational Technology Entitlement ARRA	Director, Information Technology
1	8800	0	Education Jobs Fund	Director, Budgeting
1	9001	0	TSA and 457 Plans	Director, Payroll
1	9002	0	Bencor Retirement Plans	Director, Payroll
1	9003	0	Garnishments	Director, Payroll

4/15/2025 Page 22 of 23

F/T	#	Yr	Project Long Name	Approving Authority
1	9004	0	Child Support Orders	Director, Payroll
1	9005	0	Overpaid or Beneficiary	Director, Payroll
1	9006	0	Direct Deposit Secondary	Director, Payroll
1	9007	0	Union Dues	Director, Payroll
1	9008	0	Professional Dues	Director, Payroll
1	9009	0	Foundation for Excellence	Director, Payroll
1	9010	0	United Way	Director, Payroll
1	9011	0	Health Savings Account	Director, Payroll
1	9020	0	Miscellaneous Deduction	Director, Payroll

4/15/2025 Page 23 of 23